

**CONSORTIUM FOR THE ADVANCEMENT OF ADULT HIGHER EDUCATION
(CAAHE)
FINAL FY10 BUDGET (9/1/09 - 8/31/10)**

REVENUE	FY10 BUDGET
Institutional Base Dues - 1/2 of total revenue shared among 20 members equally (\$950 x 20 members) (\$975 x 18 members)	\$17,550
IPD Dues (~ 75% of base dues)	13,163
Sliding Scale Based on enrollment	4,388
June Exhibitor Fees & Sponsorships	3,000
June conference Reg. Fees (100 x \$50)	5,000
Cash reserves - carryover from FY08	21,450
Total Revenue	64,550
EXPENSES	
Institutional Representatives Meeting, January 2010	3,500
Biennial Conference, June 2010	49,500
Executive Board Meetings (Max. \$600 per meeting per member)	4,000
Conference Presenter Stipends	3,000
Paul E. Hoffner Awards	1,500
Taxes	2,000
Promotional Expenses	50
Commission Expenses - Support	1,000
Total Estimated Expenses	64,550
SUMMARY	
Total Revenue Available	64,550
Total Expenses	64,550
Net	0